MY LIFE IN A BAG FOUNDATION BUDGET

January 1, 2023- December 31, 2023

		2023	
		Projected	**Actual**
REVENUE			
	Donations from individuals	1,000	$ 190.00
	Donations from website	5,000	$ 3,569.00
	In-Kind Donations	10,000	$ 92,557.22
	Grants	20,000	$ 500.00
	Sponsorship	4500	$ 4,500.00
	Fundraising Events	5,000	$ 3,503.00
	Gala	250,000	$ 7,580.00
	Dues ($15/month)	0	$ -
	Sales	0	$ -
	TOTAL REVENUE	**295,500**	**$ 112,399.22**
EXPENSES			
	Personnel/Contractual		
	Executive Director- 1 FT	0	
	Program Director- 1 PT	6,000	$ 8,000.00
	Digital Media Specialist	0	
	Bookkeeper	0	$ -
	Program Expenses		
	Luggage, bags, hygiene,socks, ur	50,000	$ 200.00
	Events		
	Bowling for a Cause	1354	$ 1,000.00
	Skate Jam	2899	$ 2,300.00
	Urban Trivia	2282	$ 1,605.00
	Minute to Win It!	2977.54	$ 1,700.00
	Bowling for a Cause 2	1311	$ 1,363.94
	Annual Gala	65000	$ 57,442.54
	Equipment		
	Office computers	1,000	$ -
	Box Truck	62,673	$ -
	Materials & Supplies (machinery)		
	AdministrativeExpenses		
	Web Page-Wix.com	1800	$ 1,916.35
	Marketing/Advertising (social med	5000	$ 4,781.39
	Domain	20	$ 20.00
	Trademark-Name and Logo	750	$ 750.00

	System and software platforms	1000	1,000.00			
	Quickbooks	360	0.00			
	Liability Insurance	0	$ -			
	Legal Fees	0	$ -			
	Meetings & Conferences	0	$ -			
	Other Expenses					
	Storage Unit	1800	$ 2,055.00			
	Telephone-Spectrum	1179	$ 1,179.00			
	Utilities	7444	$ 7,444.00			
	TOTAL EXPENSES		**$ 92,757.22**			
	SURPLUS/DEFICIT		**$ 19,642.00**	**$ -**		
	*Personal investments made to cover any deficit					